



EVANGELICAL LUTHERAN CHURCH IN CANADA
CONGREGATIONAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2011

FORM A1

CONGREGATION _____ **NAME** _____ **CITY** _____ **PROVINCE** _____
 Congregational Code No.: _____ Synod: _____

INFORMATION ABOUT THE PEOPLE WHO ARE MEMBERS

1. **Membership as of December 31, 2010**
Important: These totals must match the totals last reported
2. **New members received during 2011**
 - a. By baptism: children (15 yrs and younger).....
 - b. By baptism: adults (16 yrs and older).....
 - c. By affirmation of faith from responsibility or adherent list.....
 - d. By transfer from ELCIC member congregations.....
 - e. By transfer/affirmation of faith from Anglican or other Lutheran congregations.....
 - f. By affirmation of faith from non-Lutheran congregations.....
 - g. Statistical adjustment.....
 - h. TOTAL members received during 2011 (2a through 2g)
3. **Members who affirmed their baptism through confirmation during 2011**.....
4. **Members removed during 2011**
 - a. By death.....
 - b. By transfer to other ELCIC congregations.....
 - c. By transfer to other Lutheran or Anglican congregations.....
 - d. To non-Lutheran congregations.....
 - e. To responsibility list.....
 - f. Statistical adjustment.....
 - g. TOTAL members removed during 2011 (4a through 4f).....
5. **TOTAL Membership - December 31, 2011 (1 + 2h + 3 - 4g)**

	BAPTIZED	CONFIRMED
1.	1.	1.
2h.	2h.	2h.
3.		3.
4g.	4g.	4g.

6. **Responsibility list and adherent List**
 - a. Responsibility list (members but not active).....
 - b. Adherent list (active but not members).....
7. **Communing members**
 Members who communed at least once this year.....

	UNBAPTIZED	BAPTIZED	CONFIRMED

	CONFIRMED	UNCONFIRMED

8. **Total number of each service held during 2011**
 - a. Sunday worship services _____
 - b. Weekday worship services _____
 - c. Services with Holy Communion _____
 - d. Average worship attendance each week _____
9. **Households** - Number in total membership _____
10. **Multipoint parish**, - how many points made up the parish in 2011? _____

11. **Person years** - How many person years of employment were supported by the congregation in 2011?
 - a. For rostered leadership _____
 - b. For all other salaried positions _____
12. **Vacancy in rostered positions**
 - a. Vacant positions at December 31, 2011? _____
 - b. If any vacancy in rostered leadership was experienced during the year, what was the duration of the vacancy in months? _____

Submit by March 31, 2012. Enter information online at www.elcic.ca by choosing on the home page under "Resources", the "Parochial Reports" link. Need help with this form? Visit www.elcic.ca, "Resources", "Parochial Reports" for detailed instructions, or email bwiebe@elcic.ca or call toll free 1.888.786.6707, ext 177 (in Winnipeg 984-9177), Monday through Friday from 8:30 a.m. to 4:30 p.m. CST.



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FORM A2

CONGREGATION _____
NAME _____ CITY _____ PROVINCE _____
Congregational Code No.: _____ Synod: _____

BENEVOLENCE COMMITMENT FOR 2012 \$ _____ .00

INFORMATION ABOUT THE CONGREGATION'S FINANCIAL STEWARDSHIP

10. Receipts during 2011

- a. Regular giving \$ _____ .00
- b. Special giving (including memorial gifts) \$ _____ .00
- c. Earned income (interest, dividends, rentals, etc.) \$ _____ .00
- d. Grants and program assistance \$ _____ .00
- e. Cash borrowed \$ _____ .00
- f. Other receipts \$ _____ .00
- g. **TOTAL receipts (10a through 10f)** \$ _____ .00

11. Disbursements during 2011

LOCAL

- a. Current operating expenses \$ _____ .00
- b. Capital improvements \$ _____ .00
- c. Debt retirement (both principal and interest) \$ _____ .00

BENEVOLENCE

- d. ELCIC regular (Funds remitted to your Synod for use in the Synod and ELCIC) \$ _____ .00
- e. ELCIC directed gifts (Funds remitted to your Synod designated for a specific use) \$ _____ .00
- f. ~~Global Hunger & Development Appeal (GHDA)~~ (Funds remitted to your Synod for CLWR-report in g.) \$ _____ .00
- g. Canadian Lutheran World Relief (CLWR) (Funds remitted to your Synod designated for CLWR) \$ _____ .00
- h. Other benevolence including ELW \$ _____ .00
- i. **TOTAL disbursements (11a through 11h)** \$ _____ .00

12. Assets as of December 31, 2011

- a. Church buildings and land \$ _____ .00
- b. Church furnishings and equipment \$ _____ .00
- c. Parsonage(s) and land \$ _____ .00
- d. Other real estate \$ _____ .00
- e. Endowment and memorial funds \$ _____ .00
- f. Cash, savings, bonds, etc. \$ _____ .00
- g. Other assets \$ _____ .00
- h. **TOTAL assets (12a through 12g)** \$ _____ .00

13. TOTAL indebtedness \$ _____ .00

14. Bequests received during 2011

- a. Number of bequests received (estimate if necessary) _____
- b. Total value of bequests received \$ _____ .00

Pastor or Interim Pastor _____

Office Secretary _____

Congregation Chairperson _____

Submitted by _____ Date _____

(Please print)



EVANGELICAL LUTHERAN CHURCH IN CANADA
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FORM A3

CONGREGATION _____
 NAME _____ CITY _____ PROVINCE _____
 Congregational Code No.: _____ Synod: _____

INFORMATION ABOUT YOUR CONGREGATION'S PROGRAMMING

Please report the numbers of pupils in each age grouping in your program. Estimate if necessary.
 Please use whole numbers not percentages (%), fractions or words.

PUPILS

Age Group	Sunday School	Vacation Bible School	Weekday	Confirm	Other
Nursery Class (age 3)					
Kindergarten (age 4 & 5)					
Grade 1					
Grade 2					
Grade 3					
Grade 4					
Grade 5					
Grade 6					
Grade 7					
Grade 8					
Grade 9					
Grade 10					
Grade 11					
Grade 12					
Adults					
Totals					

LEADERS

Program	
Sunday School	
Vac. Bible School	
Weekday	
Confirm	
Other	
Totals	

CURRICULUM USED

Materials Used (include title, author, publisher and/or source where practical)	Class groupings and programs which used this material

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FORM A3

CONGREGATION _____

NAME

CITY

PROVINCE

Congregational Code No.: _____ Synod: _____

INFORMATION ABOUT YOUR CONGREGATION'S PROGRAMMING - CONTINUED

Please indicate whether the following ministries or groups are active in your congregation. (Check all that apply)

Ministries or Groups

Men's	
Women's	
Children's Play or Day Care	
Youth	
Young Adult	
Senior's	
Refugee Sponsorship	
Food Bank/Community Feeding Programs	
Leadership Development	
Music – specify groups that practise or lead _____ _____	
Workshops – specify _____ _____	
Other – specify _____ _____	

Please indicate the community ministries that are actively supported by your congregation. (Check all that apply.)

Community Ministries

Breakfast/Lunch Programs in our school(s)	
Boys & Girls Clubs	
Youth Drop-in	
Meals on Wheels	
Day Programs for Seniors	
12 Step Recovery Programs	
Other – specify _____ _____	

In response to the action of National Convention Motion NC-2011-22, ([see http://www.elcic.ca/In-Convention/2011-Saskatoon/documents/2011ConventionMinutes.pdf](http://www.elcic.ca/In-Convention/2011-Saskatoon/documents/2011ConventionMinutes.pdf)), please summarize your congregation's participation in relationship-building activities with Indigenous and non-Indigenous peoples.

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